



Central Clinic Behavioral Health provided services to 21,112 clients/patients in 2018-19.

After six months of treatment, 49% of adult clients within **Adult Services, CDC Behavioral Health Services, and Court Clinic** Treatment improved their overall functioning as measured by the Daily Living Activities Scale (DLA-20 ©).

In partnership with Hamilton County JFS and the Hamilton County Mental Health and Recovery Services board, **FAIR** (Family Access to Integrated Recovery) provided assistance to 5,676 people through assessments, brief treatment, and connection to services.

Alternative Interventions for Women (AIW), a Court Clinic program, is designed to reduce the risk of future court convictions. The current three-year post-graduation recidivism rate for AIW graduates is only 11%.

Promoting Alternative Thinking Strategies is a curriculum delivered by **Ready to Learn** staff in 3 elementary schools. 599 children participated in this 10-week, evidence-based curriculum and 79% increased their social and emotional skills, which are vital for a child's development.

CDC Behavioral Health Services operates **Family Healing Center** (FHC) in Butler and Clermont counties. Therapeutic visitation services demonstrate and teach a variety of skills for parents to utilize when interacting with their child. After six months of services at our Butler County location, 66% of parents demonstrated an improvement in their healthy and critically important parenting skills.

What Our Clients Have To Say...

"This program is amazing; I would like to thank all of you for what you have done to keep my son with me."

Ashley F., a SAMI-START parent in the CDC Behavioral Health Services Division

"The Keys to Health program through MHAP has helped me become aware of my physical aging and slowness of my body. The program prompts me to keep my health coach informed of any changes, both mentally and physically. My health coach has helped me in many other ways and I don't want to disappoint her or me."

Stephanie G.

Supporters

Central Clinic Behavioral Health is grateful to all of our generous donors. Due to the annual report's space limitations, those donors who gifted \$100 or more are presented. For errors and/or omissions, please email Danielle Stanton: standond@centralclinic.org. Thank you for making an impact on the lives of our clients.

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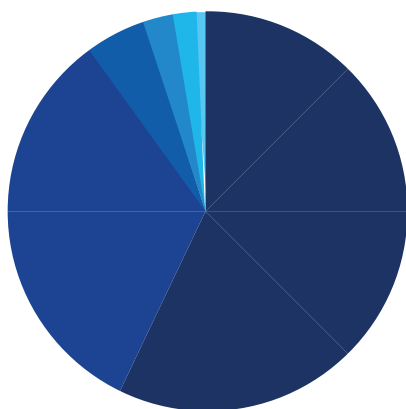
2018-2019 FINANCIAL OVERVIEW

July 2018 - June 2019



"Everyone deserves a place they can call "home", and I am fortunate to be in a position to help others find such a place!"

Victor Brandon, MHP Housing Specialist



REVENUE

Government Grants: \$11,789,568 (58.1%)

Medicaid \$7,342,693 (36.2%)

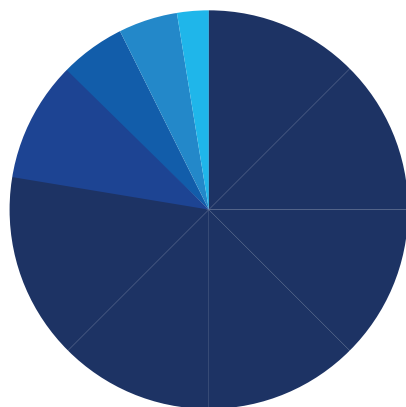
United Way: \$513,902 (2.5%)

Other: Rent and Patient Fees: \$404,140 (2.0%)

Interest and Dividends: \$147,184 (.7%)

Community Support: Grants and Contributions: \$94,274 (.5%)

Total: \$20,291,761 (100%)



EXPENSES

Wages, Benefits, Contracted Svcs & Prof Fees: \$15,500,642 (79.1%)

Subrecipient Payment: \$1,783,907 (9.1%)

Supplies, Printing, Postage, Telephone, Travel, etc.: \$1,129,001 (5.8%)

Rent, Repairs/Maint., Insurance: \$772,329 (3.9%)

Depreciation: \$403,951 (2.1%)

Total: \$19,589,830 (100%)



"I love being a counselor and working with different families with a variety of concerns. It is such a privilege to see the positive changes in clients and to reflect with them on their progress. Being able to see a client blossom and reach their potential is one of my favorite parts of the job!"

Heike Wilson, Counselor with the Child & Family Treatment Center

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