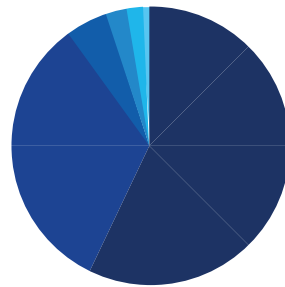


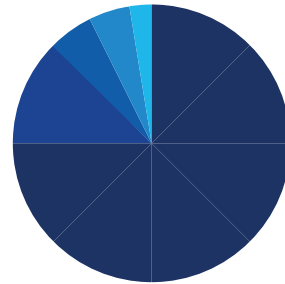


2015-2016 FINANCIAL OVERVIEW



REVENUE

Government Grants: \$10,536,562
Medicaid \$6,187,757
United Way: \$813,204
Community Support: Grants and Contributions: \$339,465
Other: Rent and Patient Fees: \$236,574
Interest and Dividends: \$48,078
Total: \$18,161,640



EXPENSES

Wages, Benefits, Contracted Svcs & Prof Fees: \$14,023,194
Subrecipient Payment: \$1,658,858
Supplies, Printing, Postage, Telephone, Travel, etc.: \$958,034
Rent, Repairs/Maint., Insurance: \$740,935
Depreciation: \$411,396
Total: \$17,792,417

Thank you! With your help, we did it. Central Clinic Behavioral Health, a nonprofit organization, is appreciative for the many gifts we received of time, talent and treasure. We are grateful to United Way, community and family foundations, corporations, and individual donors with charitable resources who included the Clinic in their charitable giving plans.

This list represents financial contributions received between 7/1/2015 – 6/30/2016. While we value every donor, due to space limitations, we are presenting gifts over \$100. Every attempt has been made to ensure the accuracy of donor information. Contact Cindy Ziegler at 513.558.5840 for any errors or omissions and please accept our apology.

The Transformation Circle \$25,000 and above

Anonymous
 Anonymous fund of the Greater Cincinnati Foundation
 The Daniel & Susan Pfau Foundation of the Greater Cincinnati Foundation

Pacesetters \$10,000 - \$14,999

CoFre Family Foundation
 The Andrew Jergens Foundation of the Greater Cincinnati Foundation
 The Sutphin Family Foundation

Sustainers \$5,000 - \$9,999

Tom & Mary Ellen Cody Family Fund of the Greater Cincinnati Foundation
 Mr. Greg Power
 Dr. & Mrs. Walter S. Smitson
 Mr. & Mrs. Dan Ziegler

Benefactors \$2,500 - \$4,999

Anonymous
 Anonymous
 Mr. & Mrs. John Barrett
 Building Healthy Lives Foundation
 The Philip & Sheila Cohen Fund of the Greater Cincinnati Foundation
 The Lazarow & Schwartz Family Fund of the Greater Cincinnati Foundation
 Mr. & Mrs. Drew Morgan
 The Wyant Family Foundation

1923 Club \$500 - \$2,499

Anonymous
 Anonymous
 Mr. & Mrs. James Anderson
 AXA Foundation
 Mr. Neil Bortz
 Dr. M. Phoebe Brown
 Lila Gallimore Trust
 Ms. Lenore Sherman Hatfield
 Mr. & Mrs. Thomas Hays
 The John & Denise Kuprionis Fund
 Mr. & Mrs. Arun Lai
 Mr. & Mrs. Charles Maguire
 The Pepper Family Fund
 Mr. & Mrs. Joseph Rimsky
 Mr. Michael Walton
 Mrs. Geraldine Warner

Supporters \$100 - \$499

Mr. & Mrs. John Brooks
 Mr. Robert Buechner
 Mr. Michael Earley
 Mr. John Hehman
 The Honorable Sylvia Hendon
 Mr. & Mrs. Mitchell Livingston
 Ms. Faye Mann
 Anne M. Maxfield, LLC
 Ms. Mary Ann Meanwell
 The Richard I. Michelman & Karen E. Meyer Family Fund of the Greater Cincinnati Foundation
 Mr. & Mrs. Russell Morrison
 Mrs. Marjorie Motch
 Ms. Season Olson Huff
 Mr. & Mrs. Ralph Rosenberger
 Mr. Scott Rubenstein
 Mr. Richard Weiland
 Mrs. Miriam West

ANNUAL REPORT 2015 2016



Dear Friends,

Welcome to Central Clinic Behavioral Health's consolidated Winter 2017 newsletter and the FY 2015-16 Annual Report. It is our pleasure to share that once again staff and our collaborative partners rose to the occasion and delivered superior results. Our goal is our mission – provide culturally sensitive and outcome-driven behavioral health, substance abuse, forensic and prevention services to children, adults, and families. To achieve our mission, we connect the right people to the right behavioral health service at the right time.

Compassionate and credentialed staff delivered programs and services to thousands of people in Greater Cincinnati and Butler County offices. The **Adult Services** division helped 2,053 men and women with individualized services to optimize their well-being. A new initiative, the **Transgender Wellness Program**, continues to provide a safe and comfortable environment for the 50 individuals who come to us for support.

CDC Behavioral Health Services provides psychological testing and treatment services to children, families, and adults in Butler County. Last year staff helped 1,676 children and their families navigate their way through mental health and addiction issues. 313 children and their families became stronger in our **Family Healing Center**.



Healthy children and their families keep our community vibrant. 3,072 people received mental health services in a variety of office-based and community settings through our **Child & Family Treatment Center**. The goal is always to assist children to be emotionally and developmentally prepared to be successful in their school and home environments. Of the many impactful programs delivered, we are especially proud of helping the very youngest of our community – 641 children thrive because of the **Young Child Institute**.



The judicial system allows our **Court Clinic** division to really make a difference in the lives of people who are addicted to opiates and those who have other offenses. 60 judges in the State of Ohio have referred adults to us for forensic evaluations and treatment services, including in-depth assessments and treatment of mental health and/or addiction issues. An award-winning, high-impact program, **Alternative Interventions for Women**, enjoys a low recidivism rate of an average of 12%. What this means is that 88% of women in this program who suffer from addiction, trauma and/or mental health issues do not reoffend.

Finally, **Mental Health Access Point** (MHAP) assisted 1,682 people. As the front door to the Hamilton County public mental health system, MHAP's primary mission is to provide a standardized entry to a system of care that ensures that services are available, accessible, and of high quality. We do this 24/7 and make a huge impact on people who need us.

When people are mentally and emotionally healthy, they feel better...they feel empowered...they reconnect with their family and their community. Everyone benefits. Thank you for the many ways you support every person we assist.

Sincerely,

Ronald Hitzler

Ronald Hitzler
Chair of the Board

Walter S. Smitson

Walter S. Smitson, Ph.D.
President & Chief Executive Officer